

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Buckingham Charter Magnet High School

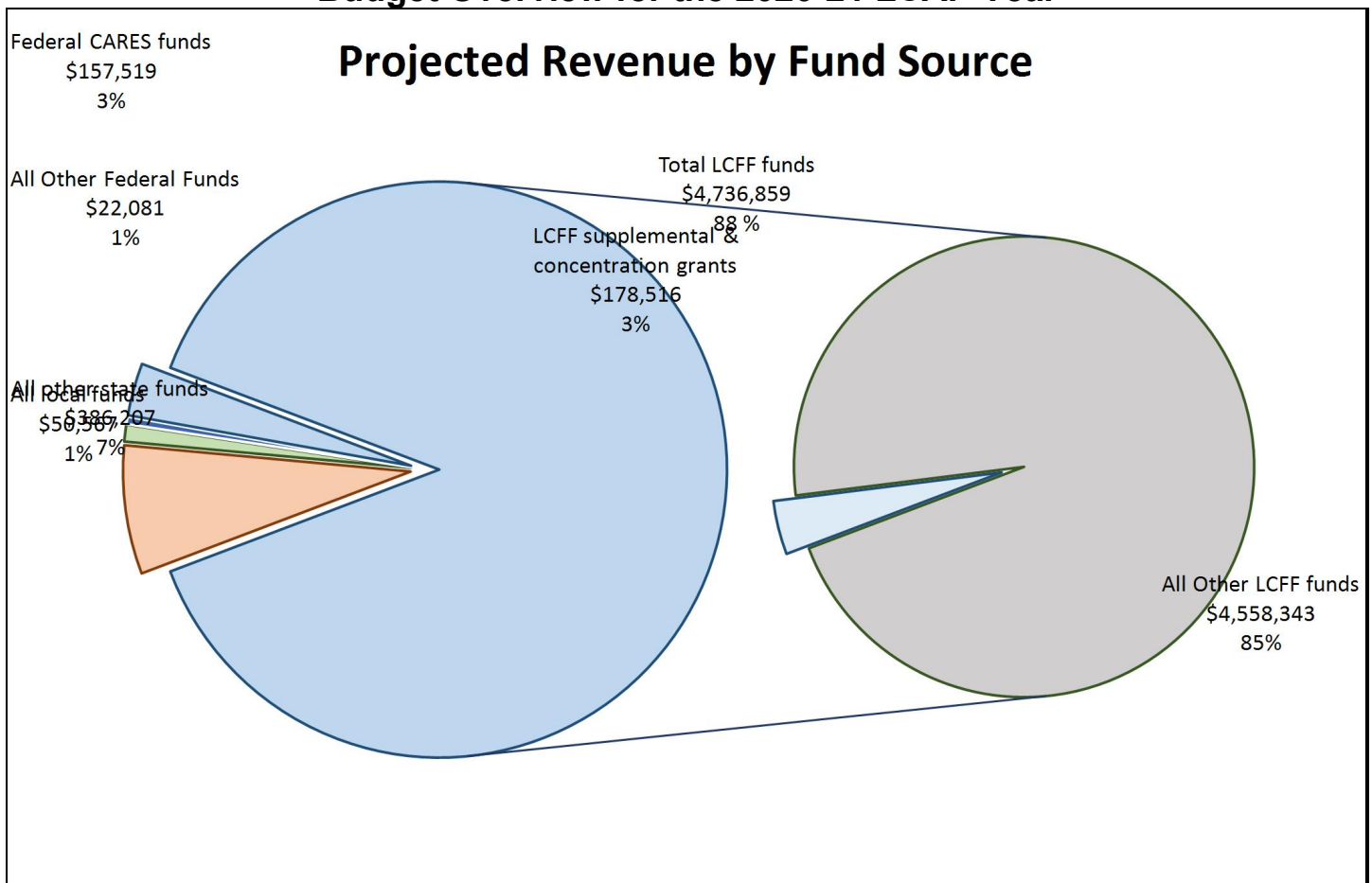
CDS Code: 48705734830113

School Year: 2020-2021

LEA contact information: Ali Eeds, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

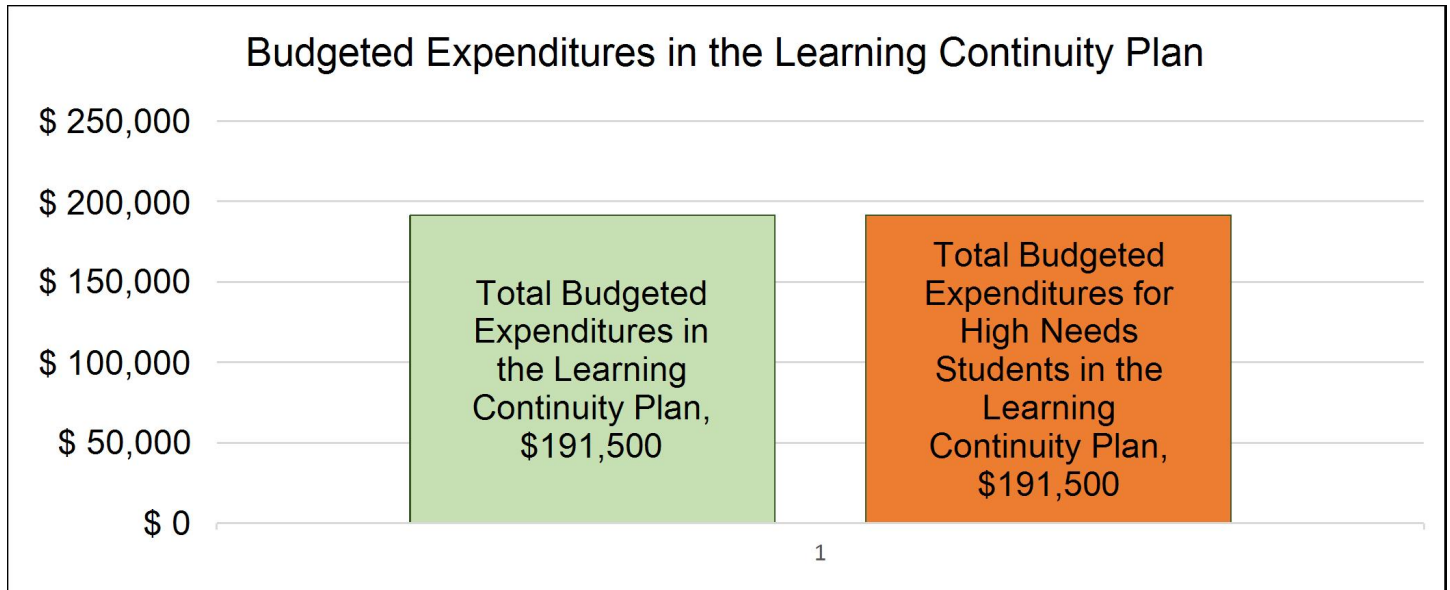


This chart shows the total general purpose revenue Buckingham Charter Magnet High School expects to receive in the coming year from all sources.

The total revenue projected for Buckingham Charter Magnet High School is \$5,353,233, of which \$4736859 is Local Control Funding Formula (LCFF), \$386207 is other state funds, \$50567 is local funds, and \$179600 is federal funds. Of the \$179600 in federal funds, \$157519 are federal CARES Act funds. Of the \$4736859 in LCFF Funds, \$178516 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Buckingham Charter Magnet High School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Buckingham Charter Magnet High School plans to spend \$58,785,32 for the 2020-21 school year. Of that amount, \$191,500 is tied to actions/services in the Learning Continuity Plan and \$5,687,032 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

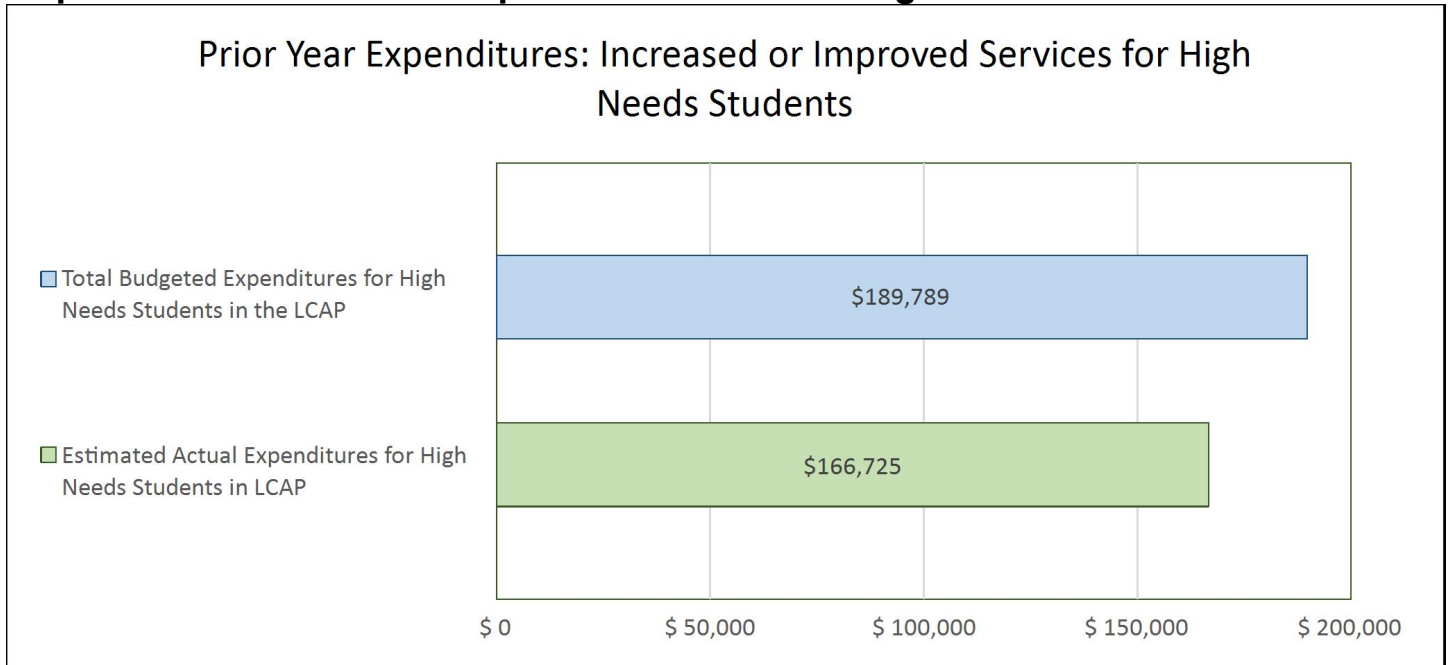
General Fund Budget Expenditures not included in the Learning Continuity Plan are allocated for staff salaries and benefits, student interventions, hardware and software, school facilities expenses, professional development, non-virtual learning related curriculum, curriculum development and services and other operating expenses not directly related to operating a school within the COVID pandemic.

## Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Buckingham Charter Magnet High School is projecting it will receive \$178,516 based on the enrollment of foster youth, English learner, and low-income students. Buckingham Charter Magnet High School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Buckingham Charter Magnet High School plans to spend \$191,500 towards meeting this requirement, as described in the Learning Continuity Plan.

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## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Buckingham Charter Magnet High School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Buckingham Charter Magnet High School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Buckingham Charter Magnet High School's LCAP budgeted \$189,789 for planned actions to increase or improve services for high needs students. Buckingham Charter Magnet High School actually spent \$166,725 for actions to increase or improve services for high needs students in 2019-20.