

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Ernest Kimme Charter Academy for Independent Learning

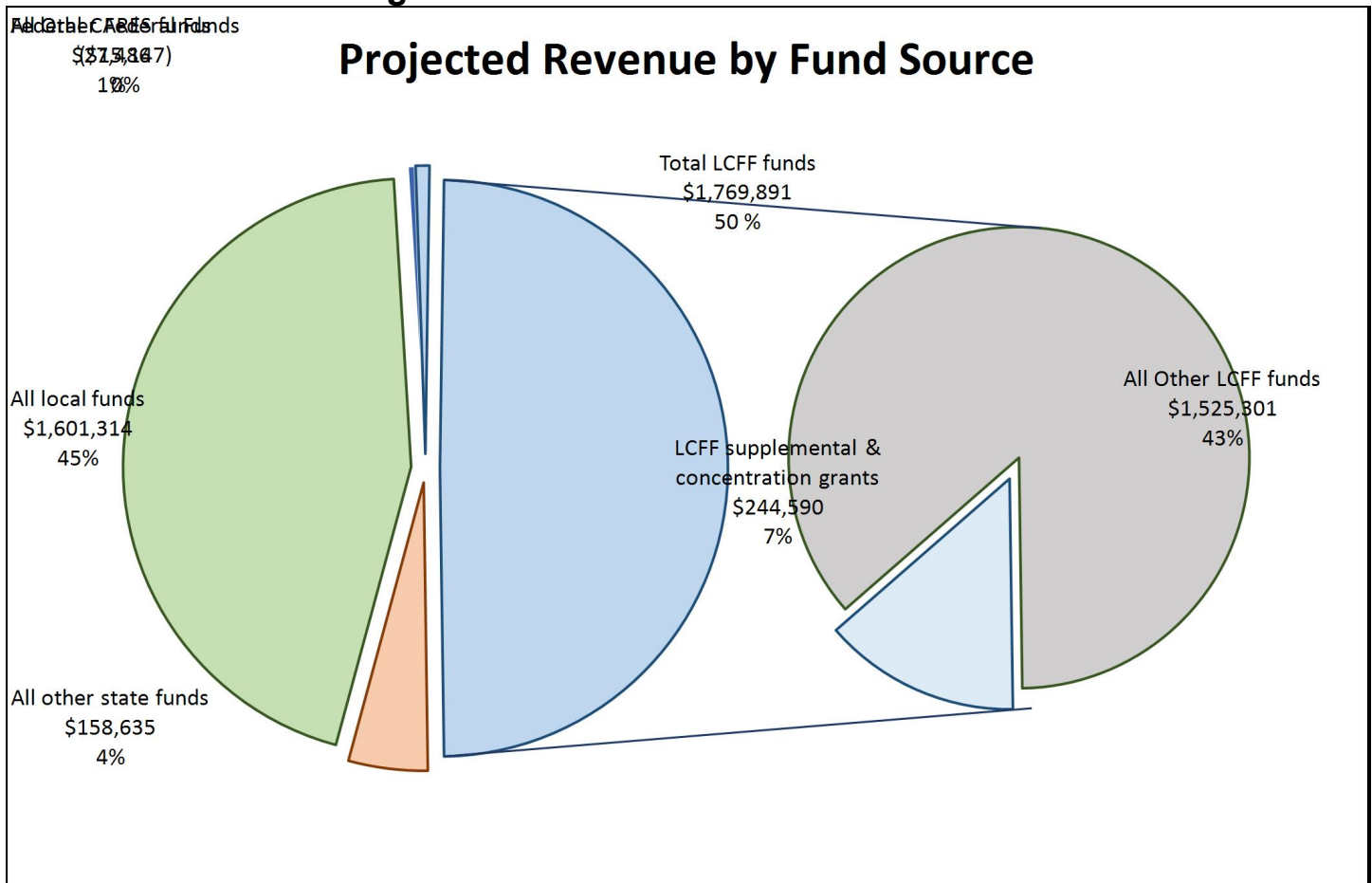
CDS Code: 48 70573 0135095

School Year: 2020-2021

LEA contact information: Lois Chancellor and Ami Blackstone, Kimme Academy Principal and Kimme WRAP Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-21 LCAP Year

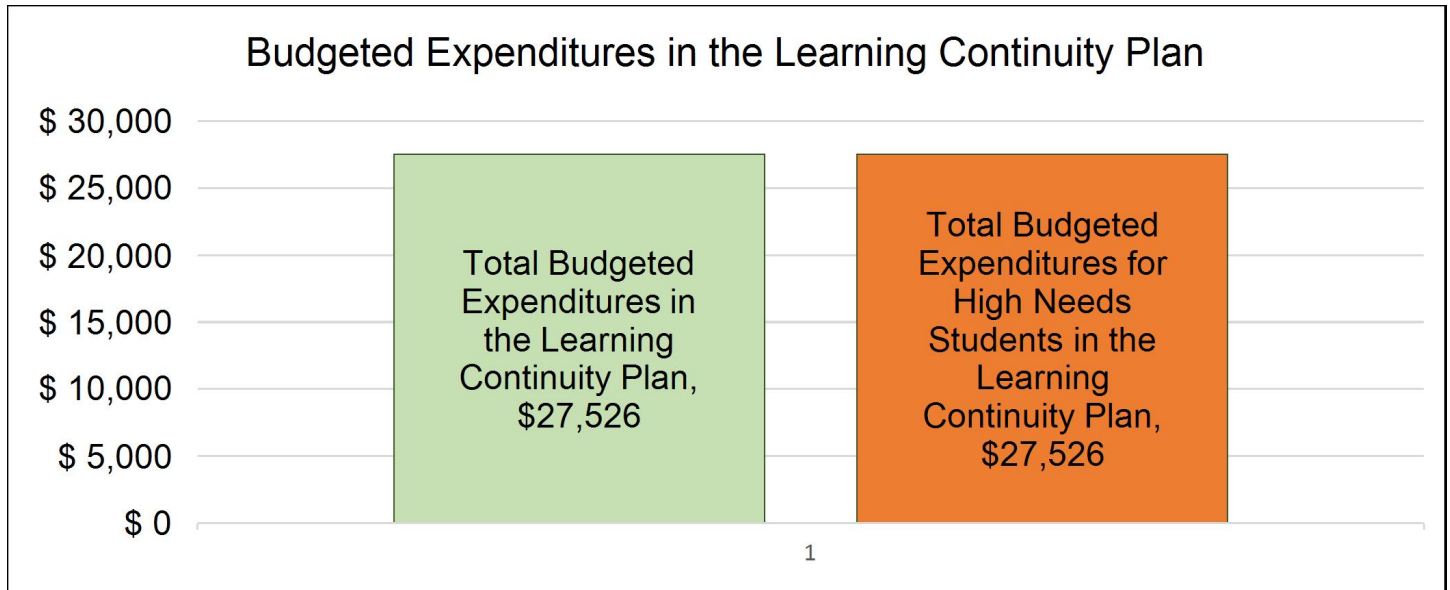


This chart shows the total general purpose revenue Ernest Kimme Charter Academy for Independent Learning expects to receive in the coming year from all sources.

The total revenue projected for Ernest Kimme Charter Academy for Independent Learning is \$3,542,179, of which \$1,769,891 is Local Control Funding Formula (LCFF), \$158,635 is other state funds, \$1,601,314 is local funds, and \$12,339 is federal funds. Of the \$12,339 in federal funds, \$27,486 are federal CARES Act funds. Of the \$1,769,891 in LCFF Funds, \$244,590 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Ernest Kimme Charter Academy for Independent Learning plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Ernest Kimme Charter Academy for Independent Learning plans to spend \$3,696,010 for the 2020-21 school year. Of that amount, \$27,526 is tied to actions/services in the Learning Continuity Plan and \$3,668,484 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The General Fund Budget Expenditures for the school year not included in the Learning Continuity Plan include normal operating costs for expenditures for general education and special education teachers, administration, office clerical support, and building maintenance.

## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

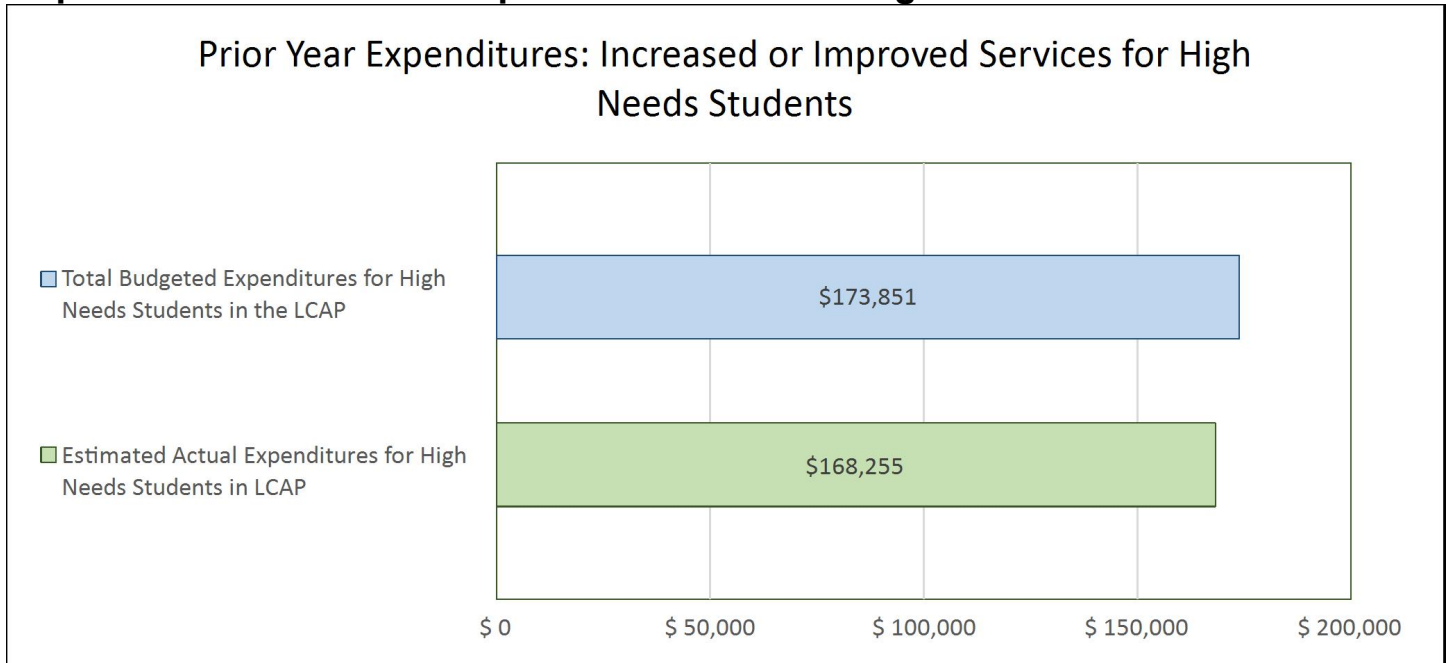
In 2020-21, Ernest Kimme Charter Academy for Independent Learning is projecting it will receive \$244,590 based on the enrollment of foster youth, English learner, and low-income students. Ernest Kimme Charter Academy for Independent Learning must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Ernest Kimme Charter Academy for Independent Learning plans to spend \$27,526 towards meeting this requirement, as described in the Learning Continuity Plan.

The amount budgeted to increase or improve services for high needs students in the 2020-2021 Learning Continuity Plan is less than the projected revenue of LCFF supplemental and concentration grants for 2020-2021 because the Learning Continuity Plan focused on actions specific to Covid. Additional Actions

include providing a Learning Specialist coordinator, Intervention Teachers, Campus Supervisor, Counselor and a Bilingual Parent Liaison. In addition, a Learning Hub will be instituted 4th quarter to support high needs students.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Ernest Kimme Charter Academy for Independent Learning budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Ernest Kimme Charter Academy for Independent Learning actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Ernest Kimme Charter Academy for Independent Learning's LCAP budgeted \$173,851 for planned actions to increase or improve services for high needs students. Ernest Kimme Charter Academy for Independent Learning actually spent \$168,255 for actions to increase or improve services for high needs students in 2019-20.

The total actual expenditures for actions and services to increase or improve services for high needs students in 2019-2020 as we were able to utilize district and site supports and personnel rather than contracting outside services for students. The services were provided to our high needs students without additional cost.