

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Fairmont Charter Elementary School, Vacaville Unified School District

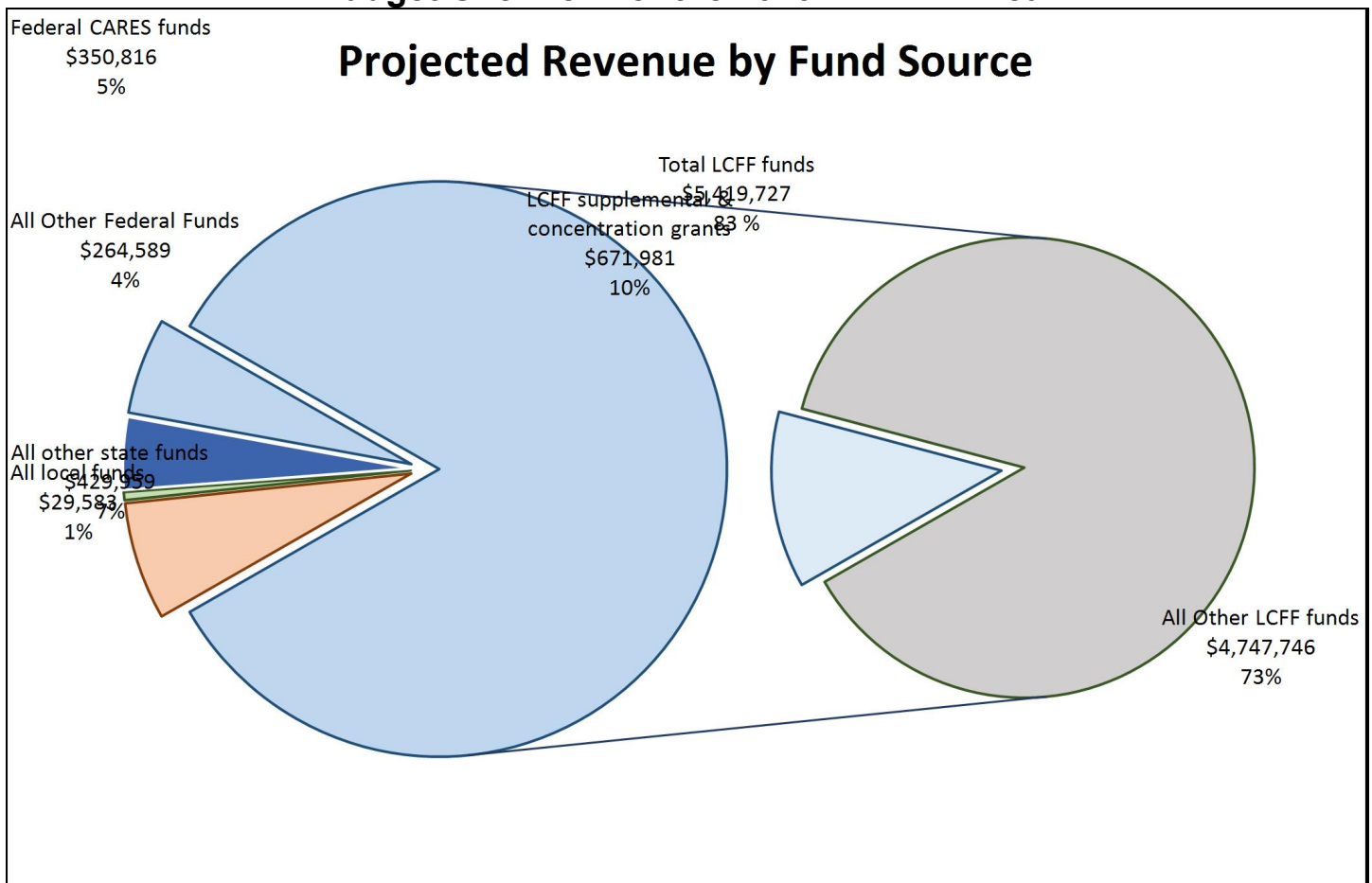
CDS Code: 48-70573-6051338

School Year: 2020-2021

LEA contact information: Greg Moffitt, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

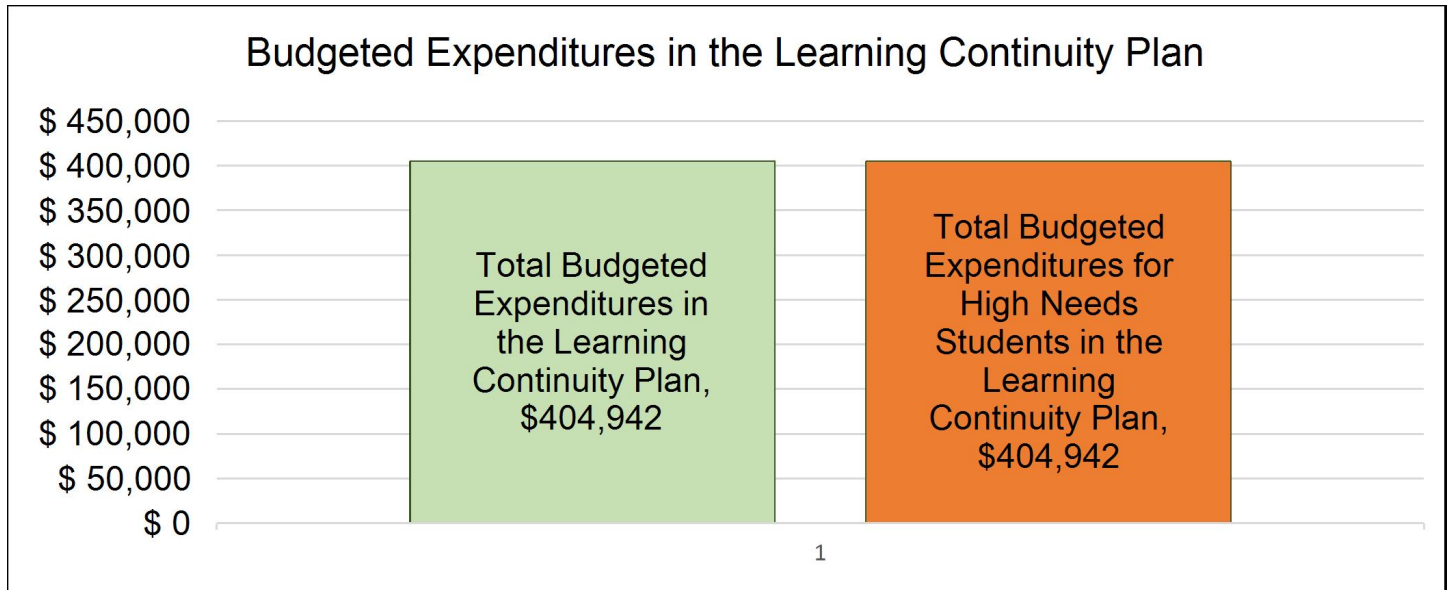


This chart shows the total general purpose revenue Fairmont Charter Elementary School, Vacaville Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Fairmont Charter Elementary School, Vacaville Unified School District is \$6,494,674, of which \$541,927 is Local Control Funding Formula (LCFF), \$429,959 is other state funds, \$29,583 is local funds, and \$615,405 is federal funds. Of the \$615,405 in federal funds, \$350,816 are federal CARES Act funds. Of the \$541,927 in LCFF Funds, \$671,981 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Fairmont Charter Elementary School, Vacaville Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Fairmont Charter Elementary School, Vacaville Unified School District plans to spend \$6,237,542 for the 2020-21 school year. Of that amount, \$404,942 is tied to actions/services in the Learning Continuity Plan and \$5,832,600 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund Expenditures, including: certificated salaries, classified salaries, benefits, books and supplies, and services and other normal operating expenses. Salaries and benefits account for approximately 72% of the school's budgeted expenditures. Additional funds will be utilized to integrate science, technology, engineering, art, and mathematics into the school's core curriculum and to ensure that students are meeting or exceeding grade level standards. To implement this school-wide focus, funds are allocated for intervention, ongoing professional learning opportunities, and family engagement. In addition, funds are also allocated to support the social-emotional needs of students and to provide for student leadership opportunities and development.

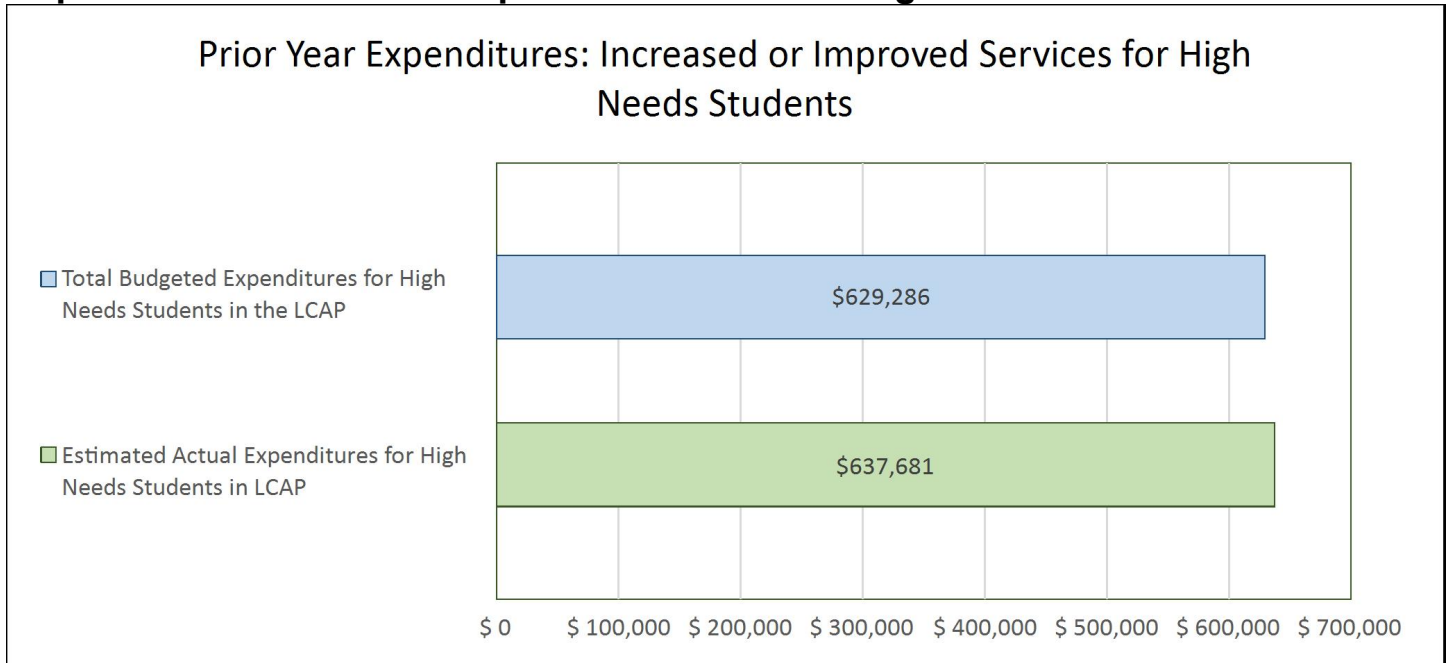
Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Fairmont Charter Elementary School, Vacaville Unified School District is projecting it will receive \$6,719,811 based on the enrollment of foster youth, English learner, and low-income students. Fairmont Charter Elementary School, Vacaville Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Fairmont Charter Elementary School, Vacaville Unified School District plans to spend \$404,942 towards meeting this requirement, as described in the Learning Continuity Plan.

The Learning Continuity Plan was focused on actions to support schools during the COVID-19 public health emergency, including learning loss mitigation, student/staff access to technology, and safety precautions. There were many actions and services for high needs students that continued during the 2020-2021 that were not identified in the Learning Continuity Plan, including: providing for Response to Intervention teachers and staff staff, securing supplemental curriculum and materials, and supporting the social-emotional and physical well-being of students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Fairmont Charter Elementary School, Vacaville Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Fairmont Charter Elementary School, Vacaville Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Fairmont Charter Elementary School, Vacaville Unified School District's LCAP budgeted \$629286 for planned actions to increase or improve services for high needs students. Fairmont Charter Elementary School, Vacaville Unified School District actually spent \$637681 for actions to increase or improve services for high needs students in 2019-20.