

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Solano County Office of Education

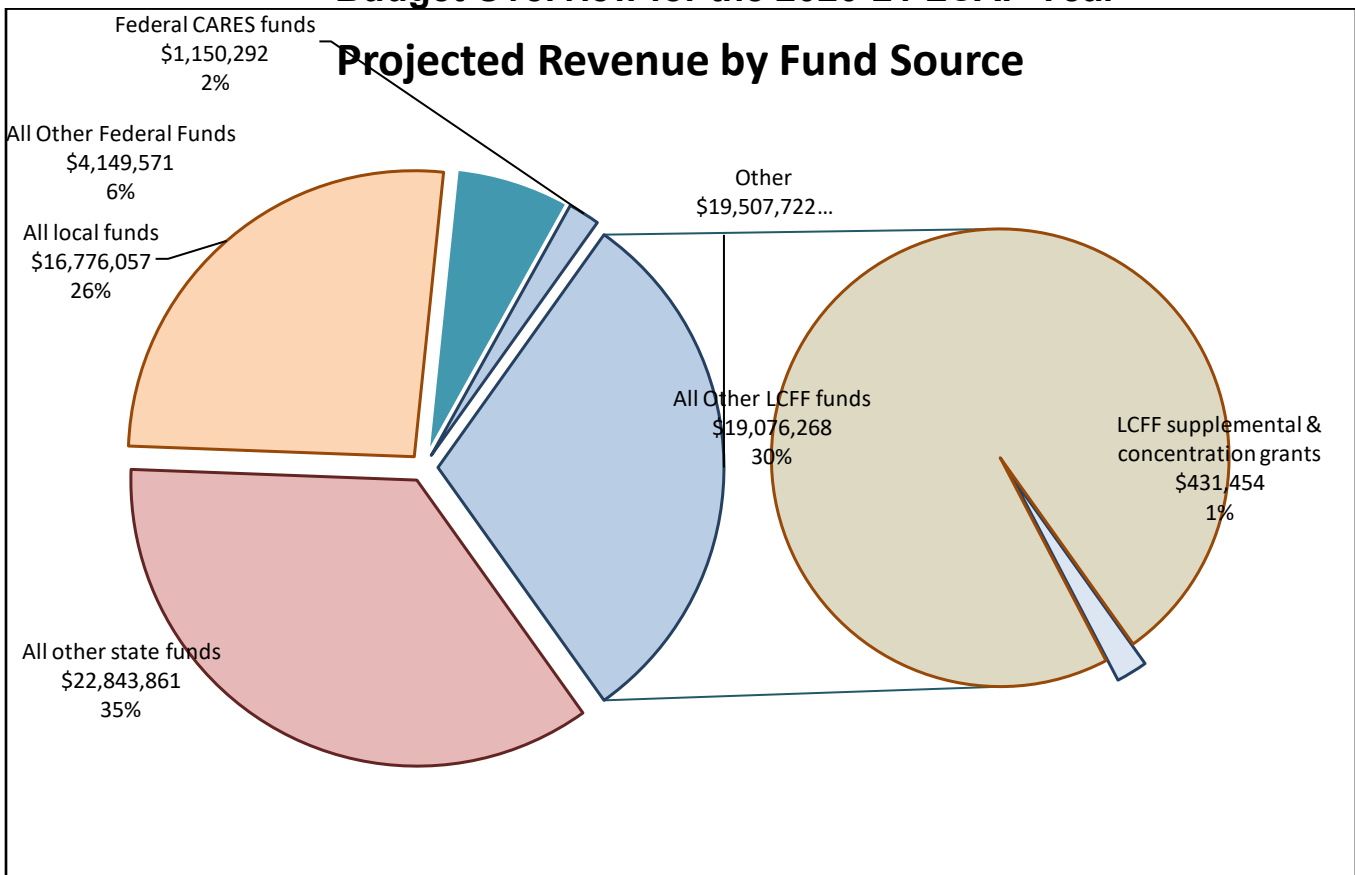
CDS Code: 48104886089668

School Year: 2020-2021

LEA contact information: Amy Chavez, Director - Student Services, Equity, and Support

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

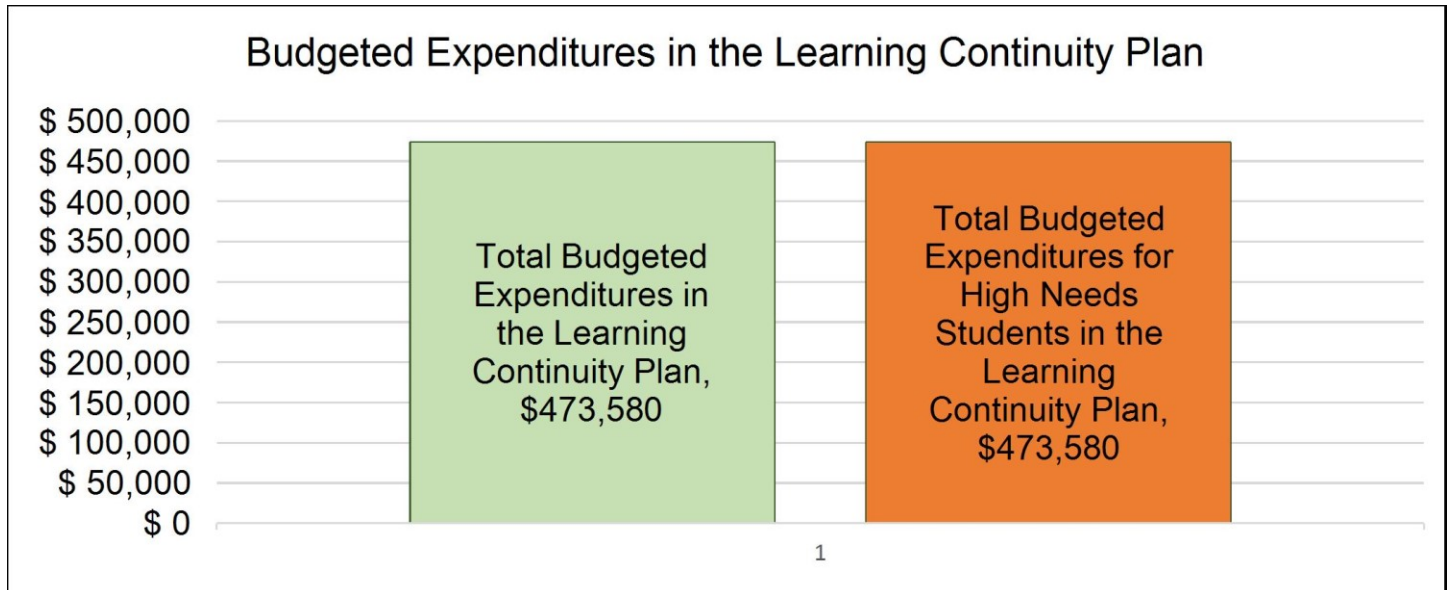


This chart shows the total general purpose revenue Solano County Office of Education expects to receive in the coming year from all sources.

The total revenue projected for Solano County Office of Education is \$64,427,503, of which \$19,507,722 is Local Control Funding Formula (LCFF), \$22,843,861 is other state funds, \$16,776,057 is local funds, and \$5,299,863 is federal funds. Of the \$5,299,863 in federal funds, \$1,150,292 are federal CARES Act funds. Of the \$19,507,722 in LCFF Funds, \$431,454 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Solano County Office of Education plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Solano County Office of Education plans to spend \$63,264,773 for the 2020-21 school year. Of that amount, \$473,580 is tied to actions/services in the Learning Continuity Plan and \$62,791,193 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

In addition to our court and community school programs, SCOE works in partnership with Solano County's six independent school districts and one community college district to provide an array of programs and services to meet the varying needs of our students, including:

- College and Career Readiness Education (CCR)/Workforce Development leadership, data collection, curriculum, and instruction.
- Instruction for students in special education with more extensive learning needs, infant through age 22.
- Instructional support to students in district schools and SCOE programs who are deaf/hard-of-hearing.
- Coordination of services to homeless students and foster youth countywide.
- Professional Learning in the core academic areas, Universal Design for Learning, and culturally responsive and equitable practices to local educators. This includes coaching for administrators in the areas of effective educational leadership skills for 21st Century Learners.
- Professional Learning for the implementation of Positive Behavior Interventions and Supports to over 70 schools.
- Coordination and leadership for the implementation of the Multi-Tiered Systems of Support for selected districts.
- Coordination among the Student Services departments for all our districts to support attendance, reduce absenteeism, and implement effective policies.

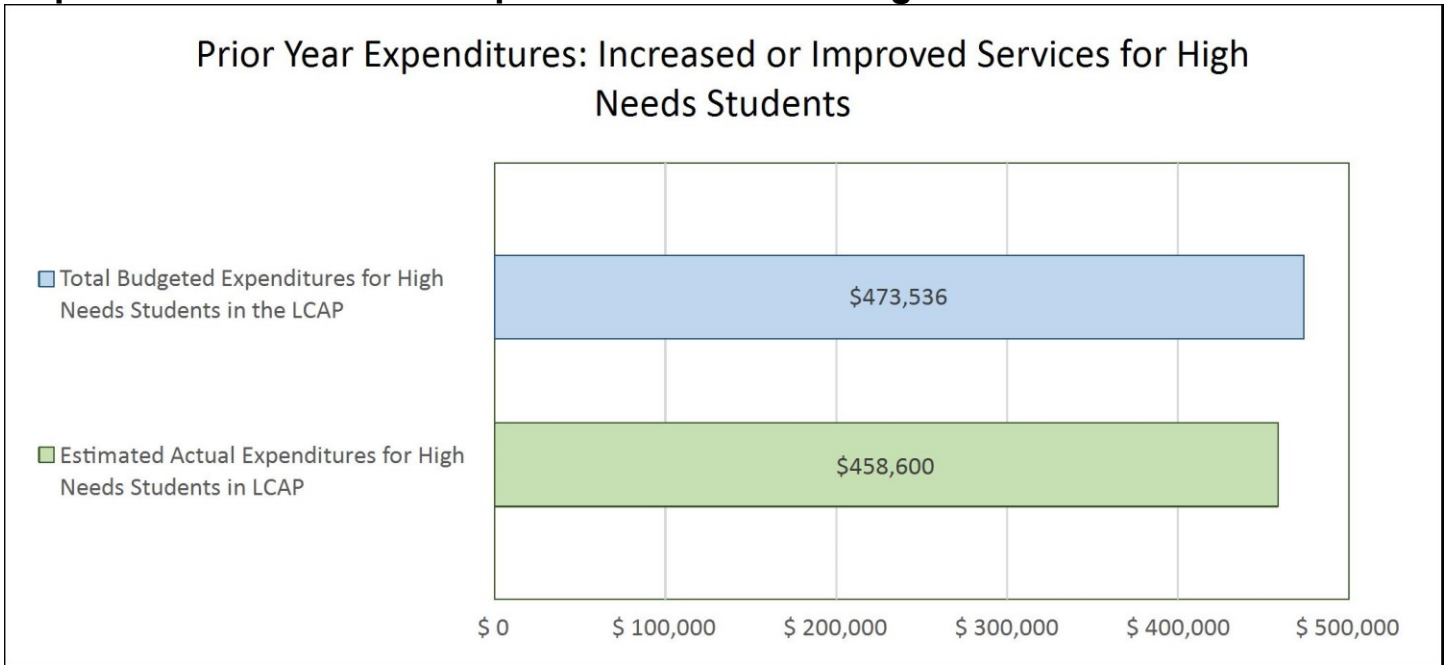
· Fiscal oversight of the County's six school district budgets representing over \$439 million in operating revenues (general fund dollars).

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Solano County Office of Education is projecting it will receive \$431,454 based on the enrollment of foster youth, English learner, and low-income students. Solano County Office of Education must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Solano County Office of Education plans to spend \$473,580 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Solano County Office of Education budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Solano County Office of Education actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Solano County Office of Education's LCAP budgeted \$473,536 for planned actions to increase or improve services for high needs students. Solano County Office of Education actually spent \$458,600 for actions to increase or improve services for high needs students in 2019-20.

The difference between the estimated actual expenditures and the original budget is due to the slight reduction/adjustment of staff with the onset of COVID-19 and the current virtual learning platform. We are adequately staffed and able to support individual students with our current resources as we have shifted to virtual learning. We have identified actions and services which have targeted our resources to support students with high needs in our programs. These changes align with the needs of the program at this time, and the overall actions and services which are being delivered to address the high needs of students in these SCOE programs.