

**LCFF Calculator Universal Assumptions**  
Elite Charter School

LEA: **New LEA**  
Charter

No  
 2018-19

Projection Title:

Projection Date:

	<u>2012-13</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
<b>Annual COLA</b> <i>(prefilled as calculated by the Department of Finance, DOF)</i>	0.00%	1.56%	2.15%	2.35%	2.57%		
<b>LCFF Gap Closed Percentage</b> <i>(prefilled as calculated by the Department of Finance, DOF)</i>	56.07679980%	43.19%	66.12%	64.92%	100.00%		
<b>LCFF Gap Closed Percentage - May Revise</b> <i>(prefilled as calculated by the Department of Finance, DOF)</i>	49.08%	43.97%	66.12%	64.92%	100.00%		
<b>Statewide 90th percentile rate</b> <i>(used in Economic Recovery Target, ERT, calculation only)</i>	---	---	---	---	---	---	---
<b>EPA Entitlement as % of statewide adjusted Revenue Limit</b>	21.5165%	24.75704809%	23.5000%	22.5000%	22.5000%	22.5000%	22.5000%

**PER ADA FUNDING LEVELS (calculated at TARGET)**

**Base Grants**

Grades TK-3	\$ 7,083	\$ 7,193	\$ 7,348	\$ 7,521	\$ 7,714	\$ 7,714
Grades 4-6	\$ 7,189	\$ 7,301	\$ 7,458	\$ 7,633	\$ 7,829	\$ 7,829
Grades 7-8	\$ 7,403	\$ 7,518	\$ 7,680	\$ 7,860	\$ 8,062	\$ 8,062
Grades 9-12	\$ 8,578	\$ 8,712	\$ 8,899	\$ 9,108	\$ 9,342	\$ 9,342

**Grade Span Adjustment**

Grades TK-3	\$ 737	\$ 748	\$ 764	\$ 782	\$ 802	\$ 802
Grades 9-12	\$ 223	\$ 227	\$ 231	\$ 237	\$ 243	\$ 243

**Maximum Supplemental Grant (100% UPC)**

	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%
Grades TK-3	\$ 1,564	\$ 1,588	\$ 1,622	\$ 1,661	\$ 1,703	\$ 1,703
Grades 4-6	\$ 1,438	\$ 1,460	\$ 1,492	\$ 1,527	\$ 1,566	\$ 1,566
Grades 7-8	\$ 1,481	\$ 1,504	\$ 1,536	\$ 1,572	\$ 1,612	\$ 1,612
Grades 9-12	\$ 1,760	\$ 1,788	\$ 1,826	\$ 1,869	\$ 1,917	\$ 1,917

**Concentration Grant (>55% population)**

	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%
Grades TK-3	\$ 3,910	\$ 3,971	\$ 4,056	\$ 4,152	\$ 4,258	\$ 4,258
Grades 4-6	\$ 3,595	\$ 3,651	\$ 3,729	\$ 3,817	\$ 3,915	\$ 3,915

	<u>2012-13</u>	<u>2016-17</u>	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>
Grades 7-8	\$ 3,702	\$ 3,759	\$ 3,840	\$ 3,930	\$ 4,031	\$ 4,031	
Grades 9-12	\$ 4,401	\$ 4,470	\$ 4,565	\$ 4,673	\$ 4,793	\$ 4,793	

**NECESSARY SMALL SCHOOL SELECTION** *(if applicable)*

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NSS #1	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #2	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #3	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #4	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF
NSS #5	LCFF	LCFF	LCFF	LCFF	LCFF	LCFF

Created by:

Email:

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